**Investment plans of UMP JSC for 2023**

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| Index | Planned costs, mln. Tenge, VAT free |
| Investments of UMP JSC, total | 6 438 |
| Including:Capital investments | 6 386 |
| Intangible assets | 52 |

In 2023 UMP JSC plans to invest 6,438 million tenge. The consolidated investment plan of UMP JSC for 2023 was approved by the Decision of UMP JSC Board of Directors No. 19 dated December 19, 2022.

**Capital investments**

In 2023, 99% of investments shall be capital investments to the fixed capital of UMP JSC and Mashzavod LLP, its subsidiary, of which:

95% shall be directed to purchase and form the fixed assets, in order to minimize the risks of possible production shutdowns, reduce repair costs, improve working conditions for employees, labor protection and the environment; 4% - investments aimed at overhaul of the fixed assets in order to restore the resource and improve the performance of buildings, structures and equipment. 1% of the investment shall be aimed at updating the software of the company.

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