**UMP JSC**

**Investment Plans for 2020**

|  |  |
| --- | --- |
| Description | Planned expenditures, mln. tenge, VAT exclusive |
| Total investments | 5,401 |
| including:- Capital investments  | 5,401 |

In 2020 UMP JSC intends to invest 5,401 mln. tenge. Сonsolidated investment plan of UMP JSC for 2020 is approved by Resolution No. 17 dated November 18, 2019 of the Board of Directors of
UMP JSC.

**Capital Investments**

100% of investments in 2020 constitute capital contributions to the capital assets by UMP JSC and its subsidiaries Machine Engineering Plant LLP and Ulba-China Co., Ltd., of which 93% are used for fixed assets acquisition and creation to minimize risks of potential production shutdown, reduction of maintenance costs, and improvement of the working conditions, occupational and environment safety; 7% of the above are investments used for capital repairs of fixed assets in order to restore resources and upgrade performance of buildings, structures and equipment.

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